

CERTIFICATE

To the Clerk of Kiowa County, State of Kansas
We, the undersigned officers of

Greensburg Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	2019/2020 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	257,500
TOTAL		257,500
Budget Summary	4	

Date Received: _____

County Clerk

Permanent
Recreation Commission Address

Greensburg Recreation Commission
PO Box 21
Greensburg, KS 67054

Provide point of contact:
Kim Heft, Treasurer
POC phone number:
(620) 723-1110

Commission Members

Sponsoring
USD/City Address

Kiowa County Schools USD 422
710 S. Main
Greensburg, KS 67054

Other County: 0
Other County: 0
Other County: 0
Other County: 0
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[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Greensburg Recreation Commission

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2017/2018	Current Year Estimated 2018/2019	Proposed Budget Year 2019/2020
Unencumbered Cash Balance	201,849	207,510	213,352
Receipts:			
Taxes	59,587	78,385	82,000
Fees	9,051	9,305	10,000
Other Income	150	150	150
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	535	540	
Total Receipts	69,323	88,380	92,150
Resources Available	271,172	295,890	305,502
Expenditures:			
Salaries & Payroll Taxes			
Director	16,190	16,374	35,000
Other	1,530	1,431	10,000
Employment Taxes	5,070	4,766	12,500
Office Expense			
Dues, Subscriptions & Fees	1,723	1,071	5,000
Bookkeeping	2,163	2,045	2,000
Insurance	1,971	1,991	3,000
Supplies	349	603	5,000
Equipment Maintenance/Repairs	5,923	6,206	8,000
Utilities & Phone	12,489	13,279	15,000
Program Expenses			
Umpiring/Referees	2,400	1,293	4,000
Programs	13,854	14,319	18,000
Capital Outlay	0	19,160	140,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	63,662	82,538	257,500
Unencumbered Cash Balance	207,510	213,352	48,002

Dollar amount to be raised by 2 mill: \$ 78,824

NOTICE OF BUDGET HEARING

The governing body of
Greensburg Recreation Commission
will meet on July 24, 2019, at 6:00 PM at Greensburg Recreation for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at Greensburg Recreation and will be available at this
meeting.

SUPPORTING COUNTIES

Kiowa County Schools USD 422 (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the
proposed budget year.

Fund	Prior Year Actual 2017/2018	Current Year Estimated 2018/2019	Proposed Budget Year 2019/2020
General	63,662	82,538	257,500
Totals	63,662	82,538	257,500

Lease Purchases:

July 1,

<u>2016</u>	<u>2017</u>	<u>2018</u>
0	0	0

Kim Heft

Recreation Commission Secretary

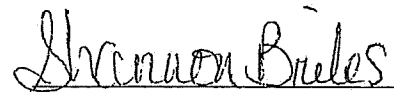
Affidavit of Publication

State of Kansas, KIOWA County, ss.

Shannon Briles, being first duly sworn, deposes and says: That she is Circulation Manager of the Kiowa County Signal, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Kiowa County, Kansas, with a general paid circulation on a daily basis in Kiowa County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of five years prior to the first publication of said notice; and has been admitted at the post office of Greensburg, Kansas in said County as second class matter.

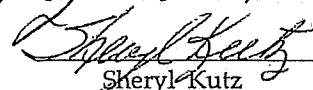
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 week(s), the first publication there of being made as aforesaid on the 10 day of July, 2019 and 0 subsequent publications being made on the following dates:



Shannon Briles

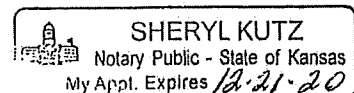
Circulation Manager

Subscribed and sworn to before me, this 10 day of July, 2019.



Sheryl Kutz
Notary, State of Kansas

My commission expires: November 21, 2020



Publication cost:

State of Kansas Recreation Commission			
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Kim Heft Recreation Commission Secretary			
Published in the Kiowa County Signal 07-10-19			